



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Director Health Services,
Jammu/Kashmir.**

No: SHS/J&K/NHM/FMG/J/32204-20

Dated: 19/03/2019

Sub: Release of GIA under Health System Strengthening for Procurement of Equipment for Strengthening of Labour Rooms & Maternity OTs under RMNCH+A during the year 2018-19 under NHM (FMR Code: 6.1.2.1.d).

Sir,

As per approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the SPIP of 2018-19 and subsequently approved by the Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **Rs.81.55 Lac (Rupees Eighty One Lac and Fifty Five Thousand only)** i.e. **Rs.42.80 Lac** in favour of Director Health Services, Jammu and **Rs.38.75 Lac** in favour of Director Health Services, Kashmir under Health System Strengthening for procurement of equipment for the strengthening of Labour Rooms & Maternity OTs under RMNCH+A for various health institutions of Jammu/ Kashmir division (*as per the annexure enclosed*) under NHM during the financial year 2018-19.

Accordingly, sanctioned GIA is hereby electronically transferred into the official **Bank A/c No.SB-47142** of Director Health Services, Jammu maintained with J&K Bank Ltd, Shalamar Road, Jammu and official **Bank A/c No. SB-29893** of Director Health Services, Kashmir maintained with the J&K Bank Ltd, GMC, Srinagar.

The Grant-in-Aid is sanctioned subject to the following conditions:-

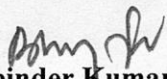
1. That the sanctioned funds are exclusively meant for procurement of equipment for the strengthening of Labour Rooms & Maternity OTs under RMNCH+A for various health institutions of Jammu/ Kashmir division (*as per annexure enclosed*) under NHM during the financial year 2018-19. In case of any query please contact Programme Manager, Maternal Health, SHS, NHM, J&K.
2. That the Directorate shall accept the funds on PFMS portal after confirming the same from its bank account and subsequently release funds to the Districts/Implementing/Executive Agencies immediately through the said portal/e-transfer under intimation to the State Health Society, NHM, J&K and also ensure expenditure be uploaded on PFMS Portal.
3. That no diversion of funds shall be made without approval of competent authority.
4. That the funds are to be utilized after observing all codal formalities required under financial rules and strictly as per the guidelines issued by the MoH&FW, GoI in this regard.
5. That the procurement of equipment is to be made through J&K Medical Supplies Corporation Ltd or as per the instructions conveyed by the Administrative Department from time to time.
6. That the monthly Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society.
7. That all the equipment procured under NHM should prominently carry NHM Logo in English, Hindi and regional languages.
8. That the proper record of Bank Column Cash Book, Ledger, Assets Register and other relevant records are to be maintained for inspection of any visiting team from Central/State Government.

[Handwritten Signature]

9. That the accounts of the grantee/organization shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI, whenever the grantee/Society is called upon to do so.

Yours faithfully,

Encls: As stated above.


Bhupinder Kumar (IAS),
Mission Director,
National Health Mission, J&K.

Copy to the:

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| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :for information |
| 2-13 | District Development Commissioner (Chairman, District Health Society) – <i>Anantnag/Bandipora/Pulwama/Baramulla/Kupwara/Jammu/Rajouri/Poonch/Udhampur/Ramban/Doda/Kishtwar.</i> | :for information |
| 14 | Director (Planning) SHS, NHM, J&K. | :for information |
| 15 | Financial Advisor & CAO, SHS, NHM, J&K. | :for information |
| 16-27 | Chief Medical Officer (Vice-Chairman, District Health Society) – <i>Anantnag/Bandipora/Pulwama/Baramulla/Kupwara/Jammu/Rajouri/Poonch/Udhampur/Ramban/Doda/Kishtwar</i> | :for information |
| 28 | State Nodal Officer, SHS, NHM, J&K. | :for information |
| 29 | Programme Manger, Maternal Health, SHS, NHM, J&K. | :for information & n.a. |
| 30-31 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/ Kashmir Division. | :for information & n.a. |
| 32 | I/C website (www.nhmjk.com) | :uploading on website |
| 33-34 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 35 | Office File. | :for record. |

EQUIPMENTS APPROVED UNDER RMNCH+A: 2018-19

Sl. No.	District	Site	Line Item	Required	Approved Rate	Amount Approved (in Lakhs)
1	Poonch	DH Poonch, CHC Mendhar, CHC Surankote, CHC Mandi	Autoclave	4	Budget approved @Rs.0.50 lakh for each Autoclave	2.00
			Autoclave drums	8	Budget approved @Rs.0.15 lakhs for autoclave drums for LRs. Two drums for each facility.	1.20
2	Rajouri	CHC Nowshera, CHC Kalakote, CHC Kandi, CHC Darhal, PHC Manjakote, PHC Moughla, PHC Tattapani, PHC Budhal	Autoclave	8	Budget approved @Rs.0.50 lakh for each Autoclave for LR at each facility	4.00
			Autoclave drums	16	Budget approved @Rs.0.15 lakhs for autoclave drums for LRs. Two drums for each facility.	2.40
			Seven Labour Room trays as per MNH Toolkit	16	Budget approved @Rs 0.10 lakh per set of seven trays. Two such sets are approved for each delivery point.	1.60
3	Kishtwar	District Hospital Kishtwar	Auto Analyser Bio-Chemistry	1	Budget approved@Rs 7.00 lakh	7.00
		SNCU DH Kishtwar	Infant Transport Incubator	1	Budget approved@ Rs. 5.00 lakh	5.00
		PHC Nali	Foetal Doppler	1	Budget approved@0.10 lakh	0.10
		PHC Keeru, PHC Nali	Hydraulic labour table	2	Budget approved@Rs 0.60 lakh per table	1.20
			Pulse Oximeter	2	Budget approved@Rs0.50 lakh per oximeter per PHC	1.00
4	Doda	CHC Gandoh, CHC Thathri	Oxygen Concentrator	2	Budget approved@Rs 1.00 lakh per item for 2 CHCs	2.00
			Pulse Oximeter	2	Budget approved@0.50 lakh per oximeter for 2 CHCs	1.00
		CHC Thathri	Surgical Light	1	Budget approved@Rs 1.00 lakh per item	1.00
5	Ramban	CHC-Batote, PHC Ramsoo	Hydraulic labour table	2	Budget approved@ 0.60 lakh per table	1.20
		PHC Ukheral, PHC Ramsoo, NTPHC Chanderkote	Autoclave	3	Budget approved@Rs 0.50 lakh per Autoclave	1.50
			Autoclave drums	6	Budget approved@ 0.15 lakh per Autoclave drum. 2 Drums for each	0.90
			Delivery Kit	6	Budget approved@Rs 0.20 lakh per kit. Two delivery kits for each facility	1.20
PHC-Ramsoo, PHC Ukheral	Pulse Oximeter	2	Budget approved@Rs 0.50 lakh per item	1.00		
6	Jammu	CHC Akhnoor, CHC Bishnah, CHC RS Pora	Hydraulic labour table	3	Budget approved@Rs.0.60 lakh per table	1.80
			Pulse Oximeter	3	Budget approved@Rs.0.50 lakh per oximeter per PHC	1.50
			Delivery Kit	6	Budget approved@Rs 0.20 lakh per item. Two delivery kits for each facility	1.20
7	Udhampur	CHC Chenani, CHC Ramnagar	Hydraulic labour table	2	Budget approved@Rs.0.60 lakh per table	1.20
			Pulse Oximeter	2	Budget approved@Rs.0.50 lakh per oximeter per PHC	1.00
			Delivery Kit	4	Budget approved@Rs 0.20 lakh per item. Two delivery kits for each facility	0.80
Sub Total (Jammu Division)						42.80

EQUIPMENTS APPROVED UNDER RMNCH+A: 2018-19

District	Site	Line Item	Required	Approved Rate	Amount Approved (in Lakhs)	
8	Baramulla	CHC Tangamarg	300mA X-Ray Machine	1	Budget approved@Rs.6.00 lakh	6.00
			USG Doppler Machine	1	Budget approved@ Rs.7.00 lakh	7.00
		PHC Boniyar	USG Doppler Machine	1	Budget approved@ Rs.7.00 lakh	7.00
	CHC Pattan, PHC Boniyar	Hydraulic labour table	2	Budget approved@Rs.0.60 lakh per table	1.20	
		Pulse Oximeter	2	Budget approved@Rs.0.50 lakh per oximeter per PHC	1.00	
		Delivery Kit	4	Budget approved@Rs 0.20 lakh per item. Two delivery kits for each facility	0.80	
	CHC Pattan, CHC Uri, CHC Keeri, CHC Chandoosa	Hydraulic OT table	4	Budget approved@ Rs.0.75 lakh per table	3.00	
9	Kupwara	Hydraulic labour table	3	Budget approved@Rs.0.60 lakh per table	1.80	
		PHC Kalaroose, PHC Trehgam, PHC Tarathpora	Pulse Oximeter	3	Budget approved@Rs.0.50 lakh per oximeter	1.50
			Delivery Kit	6	Budget approved@Rs 0.20 lakh per item. Two delivery kits for each facility	1.20
	CHC Tangdar, CHC Sogam, CHC Kupwara	Hydraulic OT table	3	Budget aproved@Rs.0.75 lakh per table	2.25	
10	Pulwama	CHC Tral	Hydraulic OT table	1	Budget aproved@Rs.0.75 lakh per table	0.75
11	Bandipora	CHC Sumbal	Hydraulic OT table	1	Budget aproved@Rs.0.75 lakh per table	0.75
12	Anantnag	Hydraulic labour table	3	Budget approved@Rs.0.60 lakh per table	1.80	
		PHC Larnoo/ PHC Achabal/ PHC Wandevlgam	Pulse Oximeter	3	Budget approved@Rs.0.50 lakh per oximeter	1.50
			Delivery Kit	6	Budget approved@Rs 0.20 lakh per item. Two delivery kits for each facility	1.20
Sub Total (Kashmir Division)					38.75	
Total					81.55	